

Dear Jen et al:

This is a request for a budget line in the FY 18 MLA budget for up to \$2000 to offset registration, travel, and hotel expenses relative to the MLA/ALA Chapter Councilor's attendance at ALA annual and mid-winter. I'm requesting this budget on behalf of whomever is elected to fill the position effective July 2017 for a three-year term. While I was often able to cover a major portion of ALA Annual expenses from professional development funding sources, my attendance at midwinter particularly was exclusively for the purpose of fulfilling Chapter-and Council-related requirements and MLA budget support made it possible for me to attend and participate and represent the Chapter.

Thank you!

Ruth

Ruth Urell
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Mass. Board of Library Commissioners
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Membership Committee Budget Request

brochures - color, tri-fold - \$550

ribbons @ conference for how many years of membership or "member since..." - \$100.00

Massachusetts Library Association
Youth Services Section
Fiscal Year 2018
July 2017-June 2018

Expenses: \$1,300
Income: \$1,500
Net profit: \$200

Expenses:

- Biannual YSS Retreat (March 2018)
Overnight at (tentative) Cedar Hill Retreat Center in Duxbury, MA
Weekend overnight, 24 hours (4:00 p.m. - 4:00 p.m.) \$1,000
Food \$300

Income:

\$1,400 from registrations for YSS Retreat
\$100-800 from fundraising and/or price differential for non-members registering for Retreat

| FY18 Budget request for Legislative Committee | | | | | | | |
|---|-------------|--|--|--|--|--|--|
| Item | Amount | Explanation | | | | | |
| National Library Legislative Day | \$ 800.00 | This is used to send someone to the National Legislative Day in DC | | | | | |
| Annual Legislative Day-Total | \$ 5,050.00 | | | | | | |
| Venue | \$ 400.00 | Great Hall and Grand Staircase rental | | | | | |
| Food | \$ 3,800.00 | Lunch | | | | | |
| photographer | \$ 550.00 | READ posters | | | | | |
| printing | \$ 300.00 | Printing READ posters | | | | | |

Massachusetts Library Association Paralibrarian Section
Treasurer's Report
11/10/2016

| Income | | Proposed FY 17/18 | Actual FY 17/18 |
|-----------------------|----------------------|-------------------|-----------------|
| | DEMCO sponsorship | \$350.00 | |
| | BCDT registrations | \$50.00 | |
| | PARA registrations | \$100.00 | |
| | | | |
| | | | |
| Total Income | | \$500.00 | |
| | | | |
| Expenses | | | |
| | MLA Conference | | |
| | -award plaques | \$125.00 | |
| | -BCDT awards | \$125.00 | |
| | -Flowers | \$30.00 | |
| | -conf. registration | | |
| | | | |
| | Postage | \$75.00 | |
| | stationery /supplies | \$100.00 | |
| | | | |
| | | | |
| Total Expenses | | \$455.00 | |
| | | | |
| Balance | | | |

Intellectual Freedom Committee Budget Request

| FY17 | | FY18 | |
|---------------|-----------|--------------------|-----------------------------------|
| Income IF/SRC | \$ 900.00 | Projected Income | Workshops \$ 1,200.00 |
| | | | Conference \$ 4,000.00 |
| | | | Total \$ 5,200.00 |
| | | Projected Expenses | Champion Award \$ 300.00 |
| | | | Stand Alone Conf. Venue \$ 450.00 |
| | | | Food \$ 1,600.00 |
| | | | Main Speaker Expenses * \$ 500.00 |
| | | | Other Speaker Expenses \$ 500.00 |
| | | | Public Relations \$ 100.00 |
| | | | Total Expense \$ 3,450.00 |
| | | | Balance \$ 1,750.00 |

*airfare, hotel and meals